

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2025**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency
(Name, Address, Telephone Number)
North Central Kansas CASA, Inc.
910 W. 11th St.
Concordia, Ks. 66901
(785)205-9053

E. Geographical Area to be Served (Counties)

Cloud, Jewell, Lincoln, Mitchell, Republic, Washington

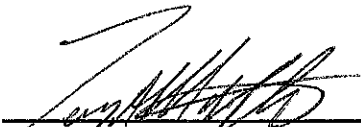
B. CASA Director
(Name, Title, Signature)
Tony A. Miller
Executive Director

F. Number of CINC Children Served in

2023: 11

2022: 13

2021: 12



Director

G. Number of Certified Volunteers in

2023: 9

2022: 12

2021: 13

C. Board Officers
(Name, Signature)


DeNae Bechard



President

H. FY 2023 Budget Information
(Attach details)

Gary Caspers



Treasurer

I. Chief Judge's Signature



D. Federal Identification Number

48-1166191

North Central Kansas CASA & Hope's Place CAC

Expenditures FY CASA

July 2022 - June 2023

	CASA	TOTAL
Revenue		
Bounced Checks Income	-15.00	\$ -15.00
Community Foundation	6,801.50	\$6,801.50
County Appropriations	15,875.00	\$15,875.00
Donations	6,451.62	\$6,451.62
Fundraising Income	16,277.11	\$16,277.11
Grant Income	39,255.88	\$39,255.88
Restitution Funds	1,215.00	\$1,215.00
Uncategorized Income	272.21	\$272.21
Total Revenue	\$86,133.32	\$86,133.32
GROSS PROFIT		
	\$86,133.32	\$86,133.32
Expenditures		
Advertising	-103.75	\$ -103.75
Advocate Mileage Reimbursement	1,575.28	\$1,575.28
Background	109.28	\$109.28
Bank Fees	264.26	\$264.26
Communication		\$0.00
*Office Telephone	177.62	\$177.62
Internet and Phone	716.92	\$716.92
Total Communication	894.54	\$894.54
Contract Services	690.02	\$690.02
Audit	336.50	\$336.50
Financial	449.75	\$449.75
Tech Support	4,587.85	\$4,587.85
Web Services	2,145.09	\$2,145.09
Total Contract Services	8,209.21	\$8,209.21
Dues/Subscriptions	1,212.50	\$1,212.50
CASA	6.25	\$6.25
Total Dues/Subscriptions	1,218.75	\$1,218.75
Facility	14.73	\$14.73
Fundraising Expenses	3,453.76	\$3,453.76
Grant Overpayment	559.00	\$559.00
Insurance	2,431.81	\$2,431.81
Miscellaneous	77.51	\$77.51
Office Supplies	909.17	\$909.17
Copier Maint.	1,065.44	\$1,065.44
Copies & Toner	620.02	\$620.02
Supplies - General	213.39	\$213.39
Total Office Supplies	2,808.02	\$2,808.02
Outreach/Education	657.98	\$657.98
Penalties	128.13	\$128.13

North Central Kansas CASA & Hope's Place CAC

Expenditures FY CASA

July 2022 - June 2023

	CASA	TOTAL
PR		\$0.00
Bonus (deleted)	324.85	\$324.85
Hourly Holiday	1,821.15	\$1,821.15
Hourly Sick	1,642.37	\$1,642.37
Hourly Vacation	2,629.65	\$2,629.65
Payroll Tax	3,058.66	\$3,058.66
Staff Mileage Reimbursement	2,552.41	\$2,552.41
Staff Salary		\$0.00
CASA Supervisor	681.37	\$681.37
CASA Supervisor/FI/Outreach Coo	33,564.43	\$33,564.43
Total Staff Salary	34,245.80	\$34,245.80
Unemployment Tax	22.94	\$22.94
Total PR	46,297.83	\$46,297.83
Recognition		\$0.00
Staff	52.50	\$52.50
Volunteer	1,048.75	\$1,048.75
Total Recognition	1,101.25	\$1,101.25
Staff Events	41.70	\$41.70
Taxes	258.95	\$258.95
Training		\$0.00
Training - Staff / Board / MDT	587.66	\$587.66
Training - Volunteer	99.26	\$99.26
Total Training	686.92	\$686.92
Utilities	854.85	\$854.85
Total Expenditures	\$71,540.01	\$71,540.01
NET OPERATING REVENUE	\$14,593.31	\$14,593.31
Other Revenue		
Interest-Savings, Short-term CD	-7,803.69	\$ -7,803.69
Total Other Revenue	\$ -7,803.69	\$ -7,803.69
Other Expenditures		
Investment Fees	611.50	\$611.50
Total Other Expenditures	\$611.50	\$611.50
NET OTHER REVENUE	\$ -8,415.19	\$ -8,415.19
NET REVENUE	\$6,178.12	\$6,178.12