

Kansas Permanent Families Account FY 2025 CASA Grant Application (Existing Programs)

Please complete the attached form and return to:

Dena Russell-Marino
Court Program Specialist
Office of Judicial Administration
Kansas Judicial Center
301 SW. 10th
Topeka, Kansas 66612

Or by email at: casa.crb@kscourts.org

Deadline: Grant forms must be received in the Office of Judicial Administration by **5:00 p.m. on Tuesday, April 30th, 2024.**

Instructions for completing this form:

Except for signatures, please type or print the requested information.

- A. Provide complete name, address, and phone number of applicant agency.
- B. Provide name, title, and signature of program director.
- C. Provide names and signatures of the president and treasurer of your board of directors.
- D. Provide your federal identification number.
- E. List the counties which your program serves.
- F. Report the total number of individual children in need of care served by your program in 2023, 2022, and 2021. This number should include children who were served by an appointed CASA only. This should not include any monitored cases.
- G. Report the total number of volunteers who maintained certification at any time in 2023, 2022, and 2021.
- H. Attach a copy of your cash expenditure data, detailed by line item, for fiscal year 2023 (July 1st 2022- June 30th 2023.)
- I. Provide the signature of your jurisdiction's chief judge. Signature should be obtained after the form is completed.

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2025**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency
CASA-Children Worth Saving, Inc.
2601 Central Avenue, STE LL14
Dodge City, KS 67801

Meade

F. Number of CINC Children Served in

2023: 22

2022: 29

2021: 44

B. CASA Director
(Name, Title, Signature)



Janee Duran, Executive Director

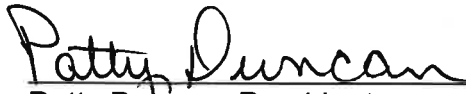
G. Number of Certified Volunteers in

2023: 13

2022: 17

2021: 20

C. Board Officers
(Name, Signature)



Patty Duncan, President

H. FY 2023 Budget Information
(Attach details)



Glory Spikes, Treasurer

I. Chief Judge's Signature



D. Federal Identification Number

48-1076594

E. Geographical Area to be Served (Counties)

Clark, Comanche, Ford, Gray, Kiowa, and

CASA-Children Worth Saving, Inc.

Profit & Loss

July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
23-CASA-09	3,183.39
Corporate Donations	3,208.79
Diversion Funds	4,085.00
Foundations	7,525.00
Fundraisers	16,856.12
Government Donations	21,250.00
Grants	
CVAF-CA (OAG) grants	3,972.00
United Way of Dodge City	1,250.00
Grants - Other	2,000.00
Total Grants	7,222.00
Private Donations	2,450.89
Reimbursement/Refund	1,113.72
Summer mail appeal 2022	7,135.00
Women's Chamber Grant	350.00
Total Income	74,379.91
Gross Profit	74,379.91
Expense	
Audit	933.73
Dues and Subscriptions	1,929.00
Equipment	2,204.80
Fundraiser Expense	1,755.66
Insurance	2,460.00
Miscellaneous	6,940.35
Payroll Expenses	145,352.80
Professional Fees	3,765.00
Program Development	4,765.73
Program Expense	190.30
Rent	5,364.00
Rent & utilities	3,199.97
Supplies	5,840.56
Taxes	1,565.70
Telephone & Communications	2,507.35
Volunteer	1,685.53
Total Expense	190,460.48
Net Ordinary Income	-116,080.57
Other Income/Expense	
Other Income	-9.08
Other Expense	634.75
Net Other Income	-643.83
Net Income	-116,724.40