

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2025**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

(Name, Address, Telephone Number)

CASA of Cowley County
2612 W. 9th
P.O. Box 174
Winfield, KS 67156
620-301-1008

B. CASA Director

(Name, Title, Signature)

MaKayla Shields
Executive Director

DocuSigned by:
MaKayla Shields

Director

C. Board Officers

(Name, Signature)

Brianna Brooks

DocuSigned by:
Brianna Brooks

President

Billie Swanson

DocuSigned by:
Billie Swanson

Treasurer

D. Federal Identification Number

48-1139437

E. Geographical Area to be Served (Counties)

Cowley County

F. Number of CINC Children Served in

2023: 20

2022: 11

2021: 8

G. Number of Certified Volunteers in

2023: 7

2022: 11

2021: 9

H. FY 2023 Budget Information
(Attach details)

I. Chief Judge's Signature

DocuSigned by:
Judge Nicholas St. Peter

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CASA of Cowley County Inc

Profit and Loss

July 2022 - June 2023

	TOTAL
Income	
43400 Direct Public Support	
43505 Amazon Smile	47.11
Total 43400 Direct Public Support	47.11
43600 Fund Drive	8,060.00
43775 Restaurant Night	190.09
43776 Restaurant Night Donations	172.00
Total 43775 Restaurant Night	362.09
43950 Cheers to CASA	1,735.00
43951 Ticket Sales	60.00
43952 Sponsorship	3,400.00
43954 Auction	2,356.32
43956 Miscellaneous Donation	91.23
Total 43950 Cheers to CASA	7,642.55
44000 Blacklight Bingo Fundraiser	5,615.89
44001 Blacklight Bingo Sponsorship	200.00
Total 44000 Blacklight Bingo Fundraiser	5,815.89
44800 Indirect Public Support	
44823 City of Winfield	4,067.50
44824 Winfield Court Fees	82.00
44825 Cowley County	4,000.00
44826 Permanent Families Fund	4,540.87
Total 44800 Indirect Public Support	12,690.37
45000 Interest Income	1.89
46000 Insurance Refund	85.00
Total Income	\$34,704.90
GROSS PROFIT	\$34,704.90
Expenses	
60800 Bank Charges & Fees	47.76
60900 Business Expenses	
60910 Annual Meeting	102.45
Total 60900 Business Expenses	102.45
62100 Contract Services	
62110 Accounting Fees	2,368.25
62130 Background Checks	82.88
Total 62100 Contract Services	2,451.13
62800 Facilities and Equipment	
62890 Rent	1,225.00
Total 62800 Facilities and Equipment	1,225.00
63000 Meals & Entertainment	150.66
64000 Office Supplies	2,837.63

CASA of Cowley County Inc

Profit and Loss

July 2022 - June 2023

	TOTAL
65000 Operations	
65020 Postage, Mailing Service	300.44
65040 Supplies	33.76
65050 Telephone & Internet	1,804.30
65060 Recognition	181.24
65070 Advertising	8.97
Total 65000 Operations	2,328.71
65100 Other Types of Expenses	
65120 Insurance - Liability, D and O	1,163.00
65122 - Workers Compensation	526.00
65150 Memberships and Dues	1,437.50
Total 65100 Other Types of Expenses	3,126.50
65185 Fund Drive Expenses	39.43
65195 Blacklight Bingo Expense	198.81
65200 Cheers to CASA Expenses	250.00
66000 Payroll Expenses	
66001 Salaries	36,860.02
66002 Payroll Tax Expense	2,819.70
Total 66000 Payroll Expenses	39,679.72
66010 Penalties	131.36
67000 Simple IRA	1,075.80
67010 Technology	868.20
68300 Travel and Meetings	100.00
Insurance (deleted)	259.00
Uncategorized Expense	0.00
Total Expenses	\$54,872.16
NET OPERATING INCOME	\$ -20,167.26
NET INCOME	\$ -20,167.26