

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2025**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

CASA of the High Plains, 107 W 13th
Street, Hays KS 67601 (785) 628-8641

E. Geographical Area to be Served

Ellis, Rooks, Trego, Gove

B. CASA Director

Jan Johnson, Executive Director

Director



F. Number of CINC Children Served in

2023: 13

2022: 6

2021: 12

G. Number of Certified Volunteers in

2023: 8

2022: 7

2021: 12

C. Board Officers

(Name, Signature)



President, Joyce Mattison

**H. FY 2023 Budget Information
(Attach details)**



Treasurer, Kara Burkholder

I. Chief Judge's Signature



D. Federal Identification Number

48-1071972

CASA of the High Plains, Inc.

Profit & Loss

July 2022 through June 2023

04/18/24

Cash Basis

	<u>Jul '22 - Jun 23</u>
Ordinary Income/Expense	
Income	
Donations	26,338.88
Fund Raisers	
Other Fundraisers	
Oktoberfest	412.02
Ellis County Fair	2,000.00
Total Other Fundraisers	<u>2,412.02</u>
Total Fund Raisers	2,412.02
Grants	
Rooks	1,710.00
State of Kansas	3,000.78
United Way Allocation	5,000.00
Total Grants	<u>9,710.78</u>
Total Income	38,461.68
Expense	
Credit Card payments	2,374.63
Computer Equipment	87.36
Dues and Subscriptions	1,030.00
Fund Raising Activities	100.00
Professional Fees	1,900.00
Rent	6,050.00
Supplies	
Office Supplies	673.49
Total Supplies	<u>673.49</u>
Telephone	459.66
Travel & Ent	
Meals	98.47
Travel	1,802.12
Travel & Ent - Other	383.09
Total Travel & Ent	<u>2,283.68</u>
Utilities	
Gas and Electric	900.86
Utilities - Other	915.59
Total Utilities	<u>1,816.45</u>

11:04 AM

04/18/24

Cash Basis

CASA of the High Plains, Inc.

Profit & Loss

July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
Volunteer Expenses	
Background Checks	37.14
Total Volunteer Expenses	37.14
Wages	39,038.43
Payroll Taxes	264.80
Total Expense	56,115.64
Net Ordinary Income	-17,653.96
Other Income/Expense	
Other Income	
Interest Income	34.36
Other Income	19,685.11
Total Other Income	19,719.47
Other Expense	
Bank Service Charges	194.75
Total Other Expense	194.75
Net Other Income	19,524.72
Net Income	<u>1,870.76</u>