

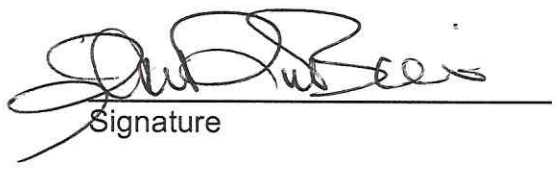


**KANSAS PERMANENT FAMILIES ACCOUNT  
FY 2025 CRB GRANT APPLICATION  
EXISTING PROGRAMS**

**OFFICE OF JUDICIAL ADMINISTRATION**

- A. Applicant Agency**  
Saline County District Court  
300 W. Ash, Rm. 307  
Salina, KS 67401  
(785) 309-5843 Ext: 1
- B. Program Director**  
(Name, title, signature)  
  
\_\_Todd Heitschmidt\_\_\_\_\_  
  
\_\_Court Administrator\_\_\_\_\_  
  
  
Director
- C. Chief Judge or Designee**  
  
Jared Johnson\_\_\_\_\_  
(Print name of Judge or designee)  
  
  
Signature
- D. Fiscal Agent**  
  
  
Signature
- E. Federal Identification Number**  
  
\_\_48-6017251\_\_\_\_
- F. Geographical Area to be Served (Saline County)**
- G. Fiscal Year 2023 (July 1, 2022- June 30, 2023) Budget: Actual Expenditures**  
(Complete attached budget form and submit narrative as needed.)
- H. Program Statistics**
1. Number of boards in 2023 calendar year: 2
  2. Number of CINCs served in  
2023 calendar year: 16  
2022 calendar year: 12  
2021 calendar year: 23
  3. Number of hearings held in  
2023 calendar year: 27  
2022 calendar year: 35  
2021 calendar year: 40
  4. Total number of certified CRB volunteers in  
2023 calendar year: 6  
2022 calendar year: 6  
2021 calendar year: 6
- I. Proposed Changes**  
List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

\* Note: Not all requested information may be used in allocation determination

**Applicant Agency  
Kansas Permanent Families Account  
FY2023 Actual Program Expenditures**

J.

<b>Funding Source Itemized Expense</b>	<b>Grant Expenditure</b>	<b>All Other Cash Match</b>	<b>In Kind</b>	<b>Total</b>
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	<b>\$1,242.30</b>		<b>Todd's Salary \$45 x 72 hrs. = \$3,240.00</b>	<b>\$4,482.30</b>
2. Travel and subsistence	<b>\$171.88</b>			<b>\$171.88</b>
3. Furniture and equipment	<b>\$831.60</b>			<b>\$831.60</b>
4. Supplies	<b>\$1,176.65</b>			<b>\$1,176.65</b>
5. Staff and volunteer education				
6. Building, space, and maintenance (please list amounts and to who each is paid)			<b>\$3,750.00</b>	<b>\$3,750.00</b>
7. Printing and other advertisements			<b>\$200.00</b>	<b>\$200.00</b>
8. Other expenses (Fi-Jitsu Scanner, Paid Amazon Marketplace)	<b>\$1,041.69</b>			<b>\$1,041.69</b>
9. <b>Total</b>	<b>\$4,464.12</b>		<b>\$7,190.00</b>	<b>\$11,654.12</b>